

Revenue		
313	Bond funds	\$169,000.00
304	Interest	\$6,000.00
Revenue Total		\$175,000.00
Expenditures		
507	Construction	\$100,000.00
507.1	Furniture	\$15,000.00
507.2	Shelving	\$0.00
507.3	Consulting & legal fees	\$10,000.00
Expenses Total		\$125,000.00
+/-		\$50,000.00